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An active caseload  
of over 400 persons  
living with HIV/AIDS  
in 2007-2008



HIV/AIDS was the  
7th leading cause of  
death for 25-44 year  
olds in NC in 2007.



Over 2000 people  
diagnosed with HIV  
or AIDS in our region  
as of Dec. 31, 2007

## Annual Report 2007 - 2008

An estimated 33,000  
people living with  
HIV or AIDS in NC as  
of Dec. 31, 2007

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**AIDS Care Service has been serving the greater Forsyth County community for 15 years with direct care and supportive services for those who are HIV+. Unfortunately there is still much to be done.**



*Volunteers are the backbone  
of AIDS Care Service,  
providing thousands of hours  
of service each year.*

Ms. Jameal Addison  
Alpha Phi Omega  
AMIGOS  
Liz Applegate  
Ardmore Baptist Church  
Ardmore Youth  
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Ms. Kathren Bowman  
Kandi Britt  
Owen Broder  
Campus Kitchen  
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Mrs. Jennifer Cannino  
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Ms. Lauren Fairley  
Ms. Rachele Faulkenberry  
Ms. Mary Foll  
Mr. Darius Fontenette

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LaToya James  
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Sara Johnston  
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Ms. Wandretta Kimber  
Ms. Emily King  
Mx. Anne Koch  
Mr. Kevin Lindsey

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James Lyons  
Cynthia Macaully  
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Maple Springs United Methodist  
Church  
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Ms. Kimber McCorkle  
Mr. Jerry McLeese  
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Ms. Toni Moran  
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Cameron Myracle  
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Winston-Salem  
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R J Reynolds United Way  
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Mr. Kory Reese  
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Ms. Greta Schlatter  
Kelly Scott  
Mrs. Laura Sekelsky  
Morgan Selleck  
Brian Shea  
Ms. Debra Sheets  
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Mr. Jay Sinclair  
Ms. Ruth Smith  
Ms. Venica Smith  
Ms. Tracy Smithmartin  
Ms. Jennifer Spillman  
Mrs. Amy Spragins  
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Glenn Starnes  
Glen Storm  
John Stow  
Mr. Kenneth Strickland  
Ms. Donna Sutphin  
Reginald Thompan  
Diana Tuffin  
Thomas Tuttle  
Union Baptist Church  
United Way Of Forsyth County  
Wake Forest University  
WFU Campus Kitchen  
Larry Walker  
Mr. Kenny Weiser  
West Forsyth YMCA Teens  
WFU P.A. Students  
Mr. Daniel Worley  
Wallace Wright  
Ms. Julie Yearry  
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2008-2009

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Christine Jolly

## there is still much to be done

Dear Friends of ACS,

This past fiscal year of 2007-2008 proved to be the launch of historical times for AIDS Care Service. We look back and celebrate the accomplishments of the hard working group of staff and volunteers that make up AIDS Care Service.

Our team has worked hard to continue the path of commitment to our mission and of the strategic direction the ACS Board of Trustees has set forth. In the spring of 2008 we hired our first fulltime Program Services Evaluator, Jesse Duncan. We are already seeing the benefits of this position which helps to ensure that our programs stay focused on their objectives and measurable outcomes.

Further strategic directions were initiated by continuing to evaluate the ACS facilities. In June 2008 ACS took the first steps in facility consolidation by putting Grace House on the market for sale. This action of facility consolidation will enhance opportunities for our staff and Persons Living With HIV/ AIDS that use our many services.

In 2007-2008 ACS remained fiscally strong despite some government cutbacks. Our work and efforts are only made possible by your generous support. Our 2007-2008 financial reports indicate that our small net deficit was related to capital depreciation. Thank you for your gifts.

As we welcome ACS' 15th Anniversary of commitment to our community, we are reminded that ACS started in the basement of a church with the hope that we could help those suffering with AIDS to die with dignity. As the disease has changed so have we, and now ACS assists in many other ways. We help to educate, to maintain, to empower, and to support life. Together, as we pursue our mission - to empower and serve our brothers and sisters living with HIV/AIDS and to educate the community in the struggles against the disease - we can change lives in our community.

Warm regards,

A handwritten signature in black ink that reads "Christine Jolly".

Christine Jolly  
President



Photo by J. Sinclair

# Financial Report for the Fiscal Year July 1, 2007 - June 30, 2008

## Support & Revenue

Government contracts & grants	\$ 389,115
Foundations & corporations	273,418
Individuals, legacies, bequests	134,810
Events & campaigns	48,703
Faith community	30,480
United Way designations	12,285
Inkind donations	9,223
Payments & reimbursements	78,559
Net realized & unrealized gain on investments	(9,392)
Interest & dividends	9,227
Other income	4,268
Forgiveness of debt	2,000
<b>Total Support &amp; Revenue</b>	<b>\$ 982,696</b>

## Expenses

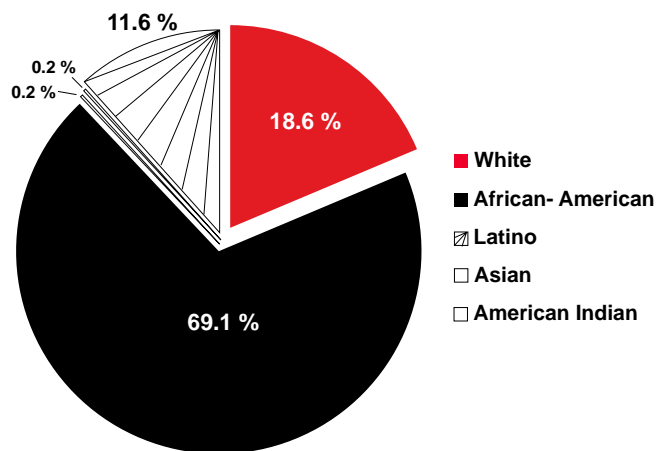
Program services	\$ 797,643
Management & general	126,420
Fundraising	95,213
<b>Total Expenses</b>	<b>\$ 1,019,276</b>

## Net Assets

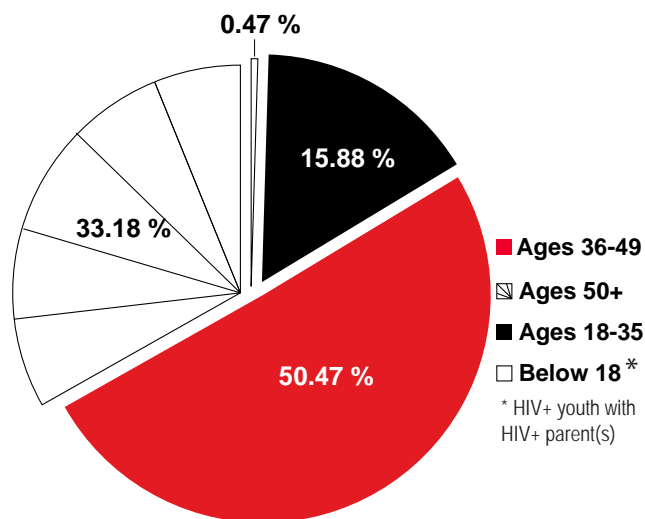
Total increase (or decrease) in net assets	(\$ 36,580)
Beginning net assets	1,226,294
<b>Ending net assets</b>	<b>\$ 1,189,714</b>

# Client Demographics July 1, 2007 - June 30, 2008

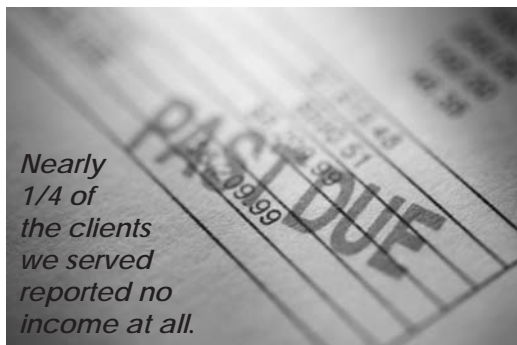
Ethnicities Served



Ages Served

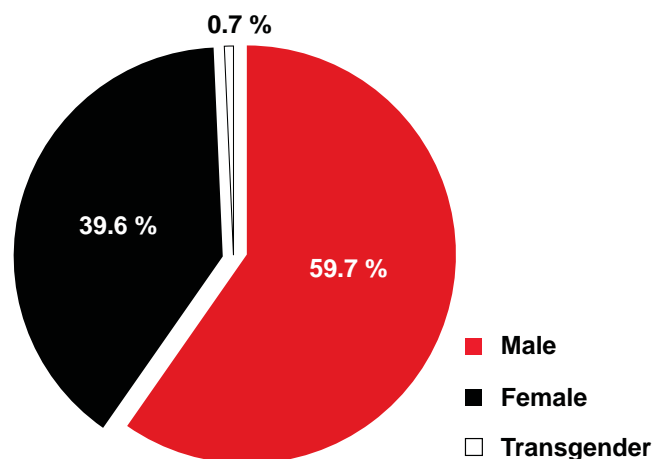


*Financial distress makes living with HIV much more difficult.*



97% of the clients we served lived with incomes less than \$23,300 for a household of two.

Genders Served



# I Said Red!

February 2008 was the sixth season of I Said RED, our signature fundraising series. More than 40 supporters donated their time to host parties and special events, resulting in \$45,000 to support our services. Highlights included the photo exhibit "Facing HIV: Portraits of Heartache, Healing & Hope" by Jay Sinclair, which was hosted at Karma Salon & Gallery; a guest appearance by Maestro Robert Moody at the Wine Merchants Gourmet ISR benefit; A Capella Jam; the fifth annual Demon Drag show, and the InspiRED dance event. Thank you to the many hosts and hostesses who opened up their homes for dinner parties and potlucks, and to the churches and school groups that made ISR 2008 a success.

Many long term supporters may remember that ACS and HOPE once collaborated regularly on the annual spring fundraiser Dining With Friends. Changing circumstances faced by each organization led ACS to adopt a similar fundraising event that brought funds to our organization at a different time of the year - the I Said RED signature event.

Since 2003 the greater Winston-Salem community has experienced an influx of new residents, many of



whom are familiar with Dining With Friends events from other regions. Also since that time, our sister organization HOPE closed its doors, and there has not been a Winston-Salem based AIDS organization carrying on the Dining With Friends tradition. Because so many residents in our community immediately recognize this style of event as an important AIDS-related fundraiser, ACS is reviving the Dining With Friends tradition in 2009.

## AIDSHAIRSERVICE



Trim AIDS One Cut At A Time

On Sunday, September 14, 2008 local hair care professionals donated their talents to raise funds and awareness for AIDS Care Service. Community members who made donations to ACS were treated to free haircuts from participating professionals. In recruiting professionals and donors for the event, ACS was able to spread the news that HIV/AIDS is still very much a problem. In addition to donating an advertisement, Forsyth Woman Magazine published the article "Positive (+) Women," that focused on the growing infection rate among females. Stylists also learned more about the issue. First-time participant Shirley Bradley from West End Hair Studio commented, "I wanted to be a part of this event to help make people aware of the needs in the HIV+ community. I think so many of us have taken it for granted that AIDS has been taken care of. I've found out that's just not the case."



an holistic  
be effective in  
prevention.



## CLIENT SUPPORTIVE SERVICES

58% of clients report that they are comfortable disclosing their HIV+ status to their partners after **Positive Choices risk prevention counseling**, compared to 38% before counseling.

44 clients benefitted from counselor and peer support through **Positive Action Club support groups** this year.

64 clients drawn from Housing, Holly Haven, Horseshoe, and Positive Choices received **Back to Basics life skills training**.

*I support helping someone. I think it's my purpose in life to try to help someone else who has HIV, and recruiting to this place, 'cause it's helped me a lot and is why I'm here today.*

*- Positive Action Club Support Group client*

John\* came into our transitional housing in May after living in a shelter and with friends for many months. He wasn't keen on following the rules, such as job searching or keeping doctor appointments, and he didn't want to keep the apartment clean. Back to Basics Coordinator, Marcellus Starks, refused to give up on John. "John went through B2B with me and completed successfully. In the beginning he didn't think he could succeed in turning his life around. He let me know that he had been going through some depression, which I had suspected, so I made sure he got help for this. I kept pushing him to meet his B2B goals because I knew he had it in him to succeed." Since completion of Back to Basics John has found permanent housing and has a fulltime job. He called recently to thank Marcellus and ACS for all the help he received to get him back into independent living. ***"If it wasn't for Marcellus staying on me, and pushing me to do better, I wouldn't be where I am today."***

\* John (assumed name) has participated in all three Client Supportive Services: B2B Life Skills, Positive Choices Counseling, and PAC Support Groups.

## LATINO-FOCUSED SERVICES

41 Latino clients received education and medication adherence instructions. 18 high-risk Latinos living with HIV/AIDS received ongoing support to minimize risky behaviors through **Positive Choices risk prevention counseling for Latinos**.

ACS, the only social service agency in our area providing **Latino-focused HIV Case Management**, served 21 HIV+ Latinos.

*I joined the AMiGOS program because I like to help people... Through this program we can reach people, we can help, we can make a difference, and we can save lives.*

*- Santa Cruz, AMiGOS Lay Health Education Volunteer*

AMiGOS is a volunteer lay health education program that utilizes Latino volunteers to spread prevention messages among their peers.

## Gifts from Individuals

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\$5000+

Anonymous

### Advocate Circle

\$2,500 - \$4,999

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Ms. Gina Ramsey  
Dr. and Mrs. Edwin Wilson

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\$1,000 - \$2,499

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Ross  
Mr. David A. Ross  
Dr. Melvin Seid  
Mr. and Mrs. Philippe Sevin  
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Mr. Paul Sinal  
Mr. H. Swaim  
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Mr. Luther Turner  
Dr. Mark Wilson

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Bank of America Foundation  
Fidelity Charitable Gift Fund  
Forsyth Medical Center Foundation:  
Duke Endowment  
Merck Partnership for Giving  
National AIDS Fund  
Strickland Family Foundation  
The Adam Foundation  
The Kate B. Reynolds Charitable Trust  
The Lacy Foundation  
The Lovett Foundation  
The Pfizer Foundation  
The Winston-Salem Foundation  
Wachovia Foundation  
Matching Gifts Program  
Wake Forest Baptist  
Medical Center Foundation

## Organization Gifts

Salem Academy  
State Employee's Combined Campaign  
Wake Forest University,  
Amnesty International  
Wake Forest University GSSA  
Wake Forest University,  
Public Health Sciences  
Winston-Salem Golden-K  
Kiwanis Club  
Winston-Salem Jaycees, Inc.

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Baskets Delight  
BB&T  
Best Friendz  
Big Burley Leaf Entertainment  
Cannon & Company  
EgoHR  
Ferree & Associates, CPAS, PLLC  
Hampton House Gallery  
Harris Teeter #155  
Horizon Art Concepts LLC  
Ilderton Dodge-Chrysler-Jeep  
Imagine Flowers  
Karma Salon & Gallery  
Kee Properties, LLC  
Krankies, Inc.  
Krispy Kreme, Stratford Road  
Medical Management Services  
Patina  
Positive Image Performing Arts  
Salem Kitchen  
Sinclair Art Gallery Inc.  
Surratt & Thompson PLLC  
Surry Insurance  
The Other Half  
Trashbusters of the Triad  
TW Garner Foods  
Unique Bakery  
United Brass Works  
Van Davis AVEDA Lifestyle Salon & Day Spa  
Village Tavern  
Wagner Appliance Sales  
WEPCO  
Wine Merchants Gourmet

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Ardmore Baptist Church  
Ardmore United Methodist Church  
Centenary United Methodist Church  
Disciples of Christ Joynight  
Fellowship Love Circle  
First Baptist Church on Fifth Street  
Forsyth County Baptist  
Training & Education Union  
Galilee Missionary Baptist Church  
Grace Presbyterian Church  
Highland Presbyterian Church  
Home Moravian Church  
Home Moravian Church  
Knollwood Baptist Church  
Lewisville United Methodist Church  
Messiah Moravian Church  
Metropolitan Community Church  
of Winston-Salem  
Mount Tabor United Methodist Church  
Mount Zion Baptist Church  
Parkway Presbyterian Church  
Parkway Presbyterian Women's Circle  
Redeemer Presbyterian Church  
Shallowford Presbyterian Church  
St. Anne's Episcopal Church  
St. Paul United Methodist Church  
St. Paul's Episcopal Church  
St. Timothy's Episcopal Church  
The Evangelical Lutheran Church of the Epiphany  
Union Baptist Church  
United Cornerstone Baptist Church  
Wake Forest Baptist Church

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